



Calamba Water District
Indicative FY 2022 Annual Procurement Plan Non - CSE

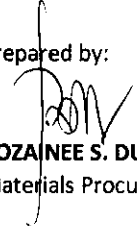
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Supply and Delivery of Service / Motor Vehicle 1 unit HI-Ace Cargo 3.0 Diesel A/T (Fully Equipped Ambulance) 11 units Motorcycle 125cc 6 units Motorcycle 125cc CVT w/complete acc. 2 units Motorcycle 175cc to 177cc	Administrative Commercial Technical Services	Public Bidding	1st Quarter				General Fund	2,000,000.00 770,000.00 561,000.00 200,000.00		2,000,000.00 770,000.00 561,000.00 200,000.00	for emergency cases use for field operation use of Engg. & Comml. Field Workers
002	Supply of Labor and Materials for Fabrication of Stainless Sidecar	Technical Services Dept.	SVP	1st Quarter				-do-	150,000.00		150,000.00	for field operation use of Engg. Field Workers
003	Supply and Delivery of Accessories / Spare Parts for service vehicle	OGM	Direct Contracting	2nd Quarter				-do-	73,000.00		73,000.00	Spare parts / accessories for Nissan Pick-Up
004	Supply and Delivery of Various Information and Communications Technology Equipment and accessories	All Depts.	Public Bidding	1st Quarter				-do-	3,225,284.20		3,225,284.20	for upgrading and replacement of slow system performance computers laptops and other accessories
005	Supply and Delivery of Barcoding and Meter Reading Equipment and Online System with complete accessories including installation 14 units PLK34 Printer 10000 pcs Thermal Paper 6 units Bar Code Scanner 1 unit Server	Commercial	Public Bidding	1st Quarter				-do-	2,711,950.00		2,711,950.00	Technical and Scientific Equipment for Commercial Department use
006	Supply and Delivery of Technical and Scientific Equipment 2 units Traffic Safety Board Variable Message Signs Mobile LED Display Screen w/stand 1 unit Correlator Leak Detector	Technical Services Dept.	Public Bidding	1st Quarter - 2nd Quarter				-do-	200,000.00 900,106.17		200,000.00 900,106.17	for repair and maintenance use and for leak detection
007	Supply and Delivery of Chlorination Equipmt. 5 units Chlorine Dioxide Test Kit 2 units Chlorine Test Kit	Operations Dept.	SVP	1st Quarter				-do-	211,134.00 84,453.60		211,134.00 84,453.60	for chlorination of pump station & monitoring of chlorine residual

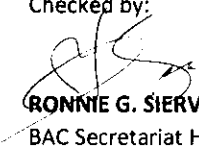
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008	Supply and Delivery of Office Equipment and Furnitures and Fixtures	All Depts.	Public Bidding	1st Quarter - 2nd Quarter				General Fund	2,513,145.00		2,513,145.00	Office Equipment and Furnitures & Flxtures, for office use
009	Supply and Delivery of Various Tools and Equipment	Administrative / Operations Dept.	SVP	1st Quarter				-do-	70,350.00		70,350.00	Welding Machine , Hand Pallet & Electric Planer , for maintenance use
010	Supply and Delivery of Construction and Heavy Equipment 5 units Pneumatic Heavy Duty Jackhammer 3 units Concrete Cutter Diesel 16"	Technical Services Dept.	SVP	1st Quarter - 4th Quarter				-do-	715,000.00 234,000.00		715,000.00 234,000.00	for Cutting and breaking of concrete pavement road
011	Supply and Delivery of Fittings Air Release Valve	Technical Services Dept.	SVP	1st Quarter - 4th Quarter				-do-	105,860.70		105,860.70	to reduce / ellmlnate air pressure
012	Supply and Delivery of Meters 3960 units Water Meter 1/2" 5000 units Water Meter 1/2" for change meter 1 lot Electromagnetic Flowmeter	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-	10,245,312.00 12,936,000.00 8,207,260.00		10,245,312.00 12,936,000.00 8,207,260.00	for service connection installation use
013	Supply and Delivery of Valves and Fittings 7 units Gate Valve 4" dia. F/F 7 units Check Valve 4" dia. F/F	Operations Dept.	SVP	1st Quarter				-do-	121,443.00 115,843.00		121,443.00 115,843.00	for transmission and distribution mains, Production Dept. use
014	Supply and Delivery of Pumps and Motors with complete accessories 4 sets 75HP, 460Volts, 3 Phase 2 sets 50HP, 460Volts,3 Phase 4 sets 40HP, 230/460Volts, 3 Phase 12 sets 30HP, 230/460Volts, 3 Phase 2 sets 25HP, 230Volts, 3 Phase 2 sets 15HP, 230Volts, 3 Phase 3 sets 10HP, 230Volts, 1 Phase 2 sets 7.5HP, 230Volts, 1 Phase 1 set 5HP, 230Volts, 1-3 Phase 2 sets 3HP, 230Volts, 1 Phase	Operations Dept.	Public Bidding	1st Quarter - 2nd Quarter				-do-	3,200,000.00 1,100,000.00 1,720,000.00 4,836,000.00 606,000.00 480,000.00 630,000.00 340,000.00 127,000.00 152,000.00		3,200,000.00 1,100,000.00 1,720,000.00 4,836,000.00 606,000.00 480,000.00 630,000.00 340,000.00 127,000.00 152,000.00	for pumping station use
015	Supply and Delivery of Variable Frequency Drive 2 units 100HP, 460V, 3 Phase 2 units 75HP, 460V, 3 Phase 1 unit 60HP, 460V, 3 Phase 6 units 40HP, 230V, 3 Phase 3 units 40HP, 3 Phase 230V w/ Phase Converter	Operations Dept.	Public Bidding	1st Quarter - 2nd Quarter				-do-	820,000.00 720,000.00 300,000.00 1,230,000.00 1,764,492.00		820,000.00 720,000.00 300,000.00 1,230,000.00 1,764,492.00	for pumping station use
016	Supply and Delivery of Motor Control with complete accessories 3 units 3HP, 230V, 1 Phase 6 units 5HP, 230V, 1-3 Phase 3 units 7.5HP, 230V, 1-3 Phase	Operations Dept.	Public Bidding	1st Quarter - 2nd Quarter				-do-	150,000.00 330,000.00 180,000.00		150,000.00 330,000.00 180,000.00	for pumping station use

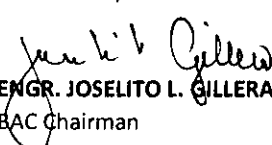
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	3 units 10HP, 230V, 1-3 Phase 2 units 15HP, 230V, 3 Phase 1 unit 25HP, 230V, 3 Phase 6 units 30HP, 230/460V, 3 Phase 4 units 40HP, 230/460V, 3 Phase 4 units 50HP, 460V, 3 Phase 2 units 75HP, 460V, 3 Phase							General Fund	225,000.00 170,000.00 120,000.00 810,000.00 600,000.00 700,000.00 450,000.00		225,000.00 170,000.00 120,000.00 810,000.00 600,000.00 700,000.00 450,000.00	
017	Supply and Delivery of Manual Transfer Switch 3 units for 220KVA Genset , 800amps. 3 units for 168KVA Genset , 600amps. 9 units for 75KVA Genset , 520amps. 3 units for 60KVA Genset , 420amps.	Operations Dept.	Public Bidding	1st Quarter - 2nd Quarter				-do-	590,010.00 380,010.00 871,668.00 227,520.00		590,010.00 380,010.00 871,668.00 227,520.00	for pumping station use
018	Supply and Delivery of Mechanical Shaft Seal (for 200hp @ BPS)	Operations Dept.	SVP	1st Quarter				-do-	270,000.00		270,000.00	for pumping station use
019	Supply and Delivery of UPVC Column Pipe and Adapter (Size: 4" and 5" diameter)	Operations Dept.	SVP	1st Quarter				-do-	232,400.00		232,400.00	for pumping station use
020	Supply and Delivery of Submersible Cable 1 roll 38mm ² (250 mtrs/ roll) 1 roll 30mm ² (250 mtrs / roll) 1 roll 22mm ² (250 mtrs / roll)	Operations Dept.	SVP	1st Quarter				-do-	401,115.00 310,088.90 281,899.00		401,115.00 310,088.90 281,899.00	for pumping station use
021	Supply of Labor and Materials for the Installation of Conference Microphone with complete accessories	BOD	SVP	2nd Quarter				-do-	196,000.00		196,000.00	For Board Room use, during meetings and seminars
022	Supply of labor and materials for the replacement of 10 years and above old Water Meter	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-	4,332,401.33		4,332,401.33	to reduce non-revenue water
023	Rehabilitation of Distribution and Service Lines Appurtenances at Different areas Phase 1 Bucal to Bagong Kalsada and Phase 2 Pansol to Bagong Kalsada	Technical Services Dept.	Public Bidding	2nd Quarter - 4th Quarter				-do-	41,368,000.00		41,368,000.00	for improvement of distribution system
024	Expansion of Distribution and Service Lines and appurtenances at different areas Bubuyan to Punta Lino Habacon, Sampiruhan (Phase 1 & 2) Expansion of Service Lines	Technical Services Dept.	Public Bidding	2nd Quarter - 4th Quarter				-do-	9,200,000.00 1,513,000.00 28,480,000.00		9,200,000.00 1,513,000.00 28,480,000.00	to increase water supply and for expansion of additional service connection
025	Construction of Pump Houses, Perimeter Fence and Improvement of Discharge System and its appurtenances: Don Abelardo, Brgy. Lawa Don Jose Homes at Brgy. Banlic	Technical Services Dept.	Public Bidding	2nd Quarter - 4th Quarter				-do-	2,800,000.00 2,800,000.00		2,800,000.00 2,800,000.00	for pumping station use

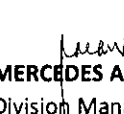
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	Ciudad Verde at Brgy. Makiling Majada In -Housing Rodriguez Village at Brgy. Lawa							General Fund	2,800,000.00 2,800,000.00 2,800,000.00		2,800,000.00 2,800,000.00 2,800,000.00		
026	Rehabilitation of Water Facilities Storage , Reservoir and Overhead Tank in the ff areas: Aslacon 1 P-1 Aslacon 1 P-2 Palao P-1 Palao P-2 Manfil Pump Aslacon Phase 2 MCDC P-1 MCDC P-2 Majada In-Housing Major Homes GK Canlubang	Technical Services Dept.	Public Bidding	2nd Quarter - 4th Quarter				-do-		367,500.00 367,500.00 367,500.00 367,500.00 320,000.00 320,000.00 275,000.00 320,000.00 420,000.00 275,000.00 275,000.00		367,500.00 367,500.00 367,500.00 367,500.00 320,000.00 320,000.00 275,000.00 320,000.00 420,000.00 275,000.00 275,000.00	for repair of overhead tank
027	Construction of Ground Reservoir at Bucal Pumping Station	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		33,000,000.00		33,000,000.00	Administrative Structures & Improvements - Buildings & Other Structures
028	Construction of Motorpool Repair Shop at BPS Lower Compound 10m x 15m	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		3,276,000.00		3,276,000.00	-do-
029	Rehabilitation and Improvement of Admin. Building	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		10,000,000.00		10,000,000.00	-do-
030	Rehabilitation and Improvement of Warehouse Building with Solar Panel	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		7,000,000.00		7,000,000.00	-do-
031	Repainting Installation of Wallpaper of Interior Wall and Structure of CWD Main Building	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		1,477,400.00		1,477,400.00	-do-
032	Construction of Storage Room, purposely for cement and chemicals at warehouse compound (7.20 x 4.07m)	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		682,665.98		682,665.98	-do-
033	Renovation of Comfort Room and Construction of Septic Tank at Dispatching Area	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		200,000.00		200,000.00	-do-
034	Installation of Fire Exit Door and Ladders (5 floors)	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		327,600.00		327,600.00	-do-
035	Supply and Installation of Modular Partitions	Technical Services Dept.	SVP	1st Quarter - 4th Quarter				-do-		560,000.00		560,000.00	-do-
036	Construction of 2nd Floor Calibration Room	Technical Services Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-		4,050,000.00		4,050,000.00	-do-
037	Supply of labor and materials for full rehabilitation, automation and energy management system of BPS	Operations Dept.	Public Bidding	2nd Quarter				-do-		35,000,000.00		35,000,000.00	for improvement of existing control system


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038	Supply, Installation, Monitoring, Operation and Maintenance of Intelligence Supply and Pressure Management System	Operations Dept.	Public Bidding	2nd Quarter				General Fund	10,000,000.00		10,000,000.00	to develop pressure management system
039	Water Resources Development, Well Drilling Brgy. Ulango Brgy. Hornalan Brgy. Mayapa Brgy. Sampiruhan Brgy. Lingga Brgy. Makiling Brgy. Milagrosa	Operations Dept.	Public Bidding	1st Quarter - 4th Quarter				-do-	5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00		5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00 5,290,740.00	for improvement of current water supply
040	Automatic Inline Self Cleaning Filter with Back Washing units in the ff. areas Milagrosa Manfil Don Jose Asiacon 1 Pump 2	Operations Dept.	Public Bidding	2nd Quarter				-do-	545,000.00 545,000.00 545,000.00 545,000.00		545,000.00 545,000.00 545,000.00 545,000.00	for removal of sediments
041	Acquisition of Lot Ulango 100 sqm @1,500/sqm Hornalan 100 sqm @1,650/sqm Mayapa 100 sqm @7,532/sqm Sampiruhan 100 sqm @3,250.00/sqm Lingga 100 sqm @3,250.00/sqm Makiling 100 sqm @9,200.00/sqm Milagrosa 100 sqm @10,350.00/sqm Anywhere in Calamba	Administrative	Direct Negotiation to Individual / Corporation	1st Quarter				-do-	150,000.00 165,000.00 753,200.00 325,000.00 325,000.00 920,000.00 1,035,000.00 6,326,800.00		150,000.00 165,000.00 753,200.00 325,000.00 325,000.00 920,000.00 1,035,000.00 6,326,800.00	for Well Drilling use
								TOTAL	329,229,591.88		329,229,591.88	

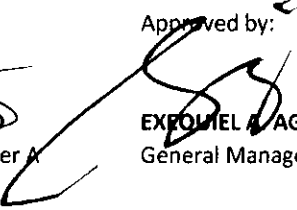
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Certified Funds Available:

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 Department Manager A

Approved by:

EXPOLMEL AGUILAR JR.
 General Manager